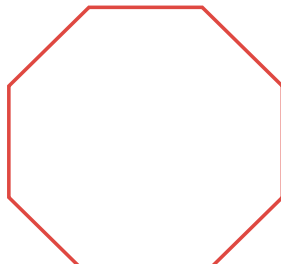
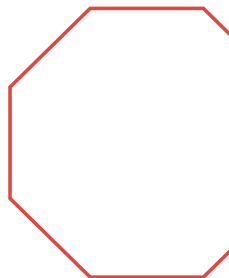
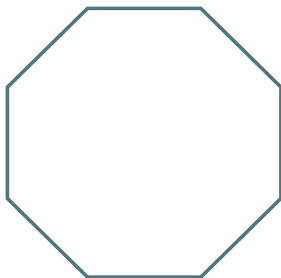
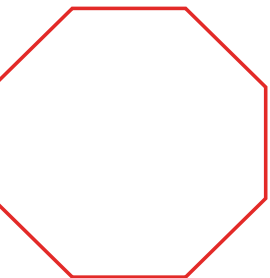
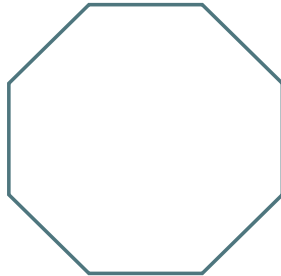


RED HOOK LIBRARY

ANNUAL REPORT

2015



RED HOOK PUBLIC LIBRARY



NAMED ONE OF THE BEST SMALL LIBRARIES IN AMERICA BY LIBRARY
JOURNAL AND THE BILL & MELINDA GATES FOUNDATION - 2015

WINNER OF:
THE JOSEPH F. SHUBERT LIBRARY EXCELLENCE AWARD

DESIGNATED A 5-STAR LIBRARY BY LIBRARY JOURNAL
FOR THE THIRD YEAR IN A ROW.



INVITED BY ASPEN INSTITUTE TO BE A PART OF THE
RE-ENVISIONING LIBRARIES PILOT

One of 85 libraries (out of 7,500 nationwide), to be designated a five-star library for the third year in a row.

More than *168,000 visitors* came to the library, to use our wireless, our public access computers, attend programs, borrow materials or just hang out.

In 2015, we shared close to *84,000 items* from book and magazines to audio books, music CDs, DVDs, E-books, and flash cards to help people earn US citizenship.

HIGHLIGHTS OF 2015

Our Summer Reading Program draws more than 3,400 people over a six-week period for a series of week-long camp sessions, focused on STEAM (Science, Technology, Engineering, Arts and Math) Learning.

Our popular Battle of the Books programs keeps kids in 6th-9th grades reading during the summer, and helps foster a love of reading for pleasure.

We expanded our partnerships to work with the Rec Park, hosting week-long Maker Camps.

We partnered with Red Hook Central School District to provide programs for teens at the high school.





OUR VALUES

EXPLORATION:

We believe curious minds never stop looking for new opportunities to learn.

In 2015, nearly 10,000 people attended 638 programs hosted by Red Hook Public Library. Folks learned to speak Italian and Latin, raise bees and chickens, make their own wine, trebuchets, and tap maple trees. We've tangoed on our front porch, held our first-ever Chocolate Olympics, and did the limbo at Monster Mash. The good people of Red Hook can sleep easily, knowing an elite squad of teens has been trained to survive a zombie apocalypse.

IMPACT:

We believe we can be a force for positive change in our community

We know our neighbors face challenges, and we're here to help. Whether it's one-on-one assistance with writing resumes and doing a job search, wrangling their new tech devices, completing their taxes, or navigating the Health New York website, we have the resources and people to make the process easier.

ACCESSIBILITY:

We provide diverse connections and invite all to be a part of our community.

We held our first annual Hispanic Heritage Month and celebrated Diwali. Experts from the Anderson Center for Autism trained our team in how to best serve patrons on the Asperger's Spectrum, so that all can have a great experience at the library.

COLLABORATION:

We leverage collective knowledge, passion and action.

Red Hook Public Library relies on the talent, creativity and generosity of our community. Our partners include:

- Red Hook Chamber of Commerce
- La Voz Magazine
- Historic Red Hook
- Red Hook Community Arts Network
- Village and Town of Red Hook
- Arts Mid Hudson
- Historic Red Hook
- Red Hook Police
- Red Hook Fire Department
- Red Hook Rec Park
- Red Hook Rotary
- Red Hook Central School District
- Bard College's Center
for Civic Engagement.

ENGAGEMENT:

We empower our community to be active citizens, and encourage them to share their passion and expertise with us.

We've gone door-to-door in the Village asking our neighbors what's important. Here's what people said they want:

1. More volunteer and leadership opportunities for teens and 20-somethings.
2. A way to reach people who are isolated due to a lack of good public transportation.
3. A walkable, vibrant village with thriving businesses while maintaining its historic character and charm.
4. To celebrate and embrace our diversity.

RED HOOK PUBLIC LIBRARY INC.
PROFIT & LOSS BUDGET OVERVIEW
JANUARY THROUGH DECEMBER 2015

BALANCE SHEET

DEC 31, 2015

Assets	826,575.44
Liabilities & Equity	826,575.44

ORDINARY INCOME/EXPENSE

JAN - DEC 2015

Income	
Gifts and Endowments	9,775.00
Library Charges	20,298.39
Red Hook CSD	99,990.00
Town of Red Hook	225,000.00
Other State Aid	9,980.32
System Cash Grants	2,416.05
Total Income	367,460.16
Expense	
Contract Labor	24,695.31
Depreciation Expense	24,018.82
Equipment Repairs	663.50
Fuel Oil	3,301.05
Insurance	3,121.96
Rent/Mortgage	18,213.73
Utilities	3,511.60
Office & Library Supplies	11,156.70
Telecommunications	2,551.22

Postage and Delivery	433.88
Bank Service Charges	652.09
Licenses and Permits	1,344.10
Memberships/Dues/Subscriptions	1,330.60
Miscellaneous	148.27
Printing and Reproduction	3,206.17
Program Supplies	3,733.53
Speakers/Performers	1,103.35
Program Expense - Other	147.00
Staff Education	520.00
Travel & Meals	11,723.22
MHLS Computer Repair/Support	24.33
MHLS Delivery	5,233.38
MHLS Licenses and Permits	2,107.01
MHLS Membership/Dues/Subscripts	1,993.49
Consulting & Professional Fees	1,977.00
Payroll Expenses	194,149.06
Staff Salaries/Wages - Other	1,500.00
Health Care	6,659.94
Unemployment Insurance	905.78
Worker's Compensation	1,385.00
Adult Books	14,874.97
Periodicals	1,333.26
Youth Books	9,483.84
Audio -Visual	6,974.76
Total Expense	364,177.92

Net Other Income	2.84
Net Income	3,285.08



